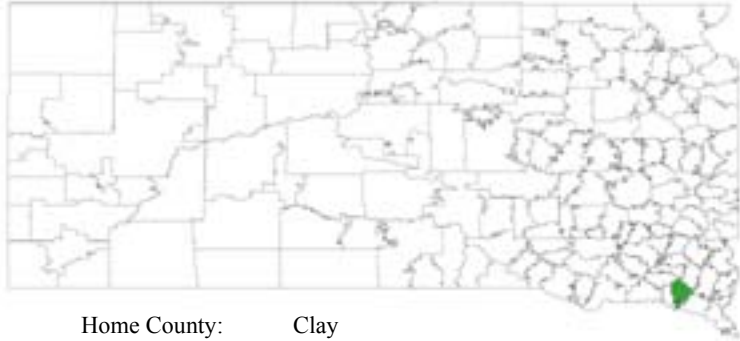


2003-2004 Profile of Wakonda School District 13-2

202 Nebraska, Wakonda, SD 57073



Home County: Clay
Area in Square Miles: 137
2002 K-12 Fall Enrollment: 166

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$595,753	\$16,625	\$79,392	\$15,000
PK Instruction	\$0	\$0	\$16,654	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$103,709	\$2,612	\$30,572	\$0
Administration Services	\$141,098	\$9,783	\$8,787	\$0
Transportation Services	\$71,243	\$10,841	\$0	\$0
Other Support Services	\$218,114	\$82,765	\$224	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$70	\$0	\$0	\$0
Debt Service	\$0	\$93,260	\$0	\$0
Co-Curricular	\$66,184	\$13,889	\$0	\$0
Total Expenditures	\$1,196,171	\$229,775	\$135,629	\$15,000

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$659,728	\$287,565	\$124,586	\$26,693
County	\$20,270	\$0	\$0	\$0
State	\$338,223	\$0	\$0	\$0
Federal	\$65,720	\$0	\$40,576	\$0
Total	\$1,083,941	\$287,565	\$165,162	\$26,693

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$69,130	\$73,683

Cost per ADM

General Fund Only	\$7,208
Educational Funds*	\$8,058
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$308,213
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$308,213

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,910
IDEA Part B	\$36,279
Total	\$39,189

2003 Taxable Valuations

Agricultural	\$67,643,690
Owner Occupied	\$12,892,525
Non-Ag Z	\$425,625
Other Non-Ag/Utilities	\$10,568,759
Total	\$91,530,599

2003 Payable 2004 Levy per Thousand

Agricultural	\$4.69
Non-Ag Z	\$6.03
Owner Occupied	\$7.55
Other Non-Ag/Utilities	\$16.18
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1.500
General State Aid Adj. ADM	189.317

Teaching Staff Data

Average Teacher Salary	\$26,891
Experience Adjusted Salary	\$28,685
Avg Years of Experience	9.5
% with Advanced Degrees	9.5%
Certified Instructional Staff	18.3
Classroom Staff	0.0

Ending Fund Balance

General	\$434,200
Capital Outlay	\$350,080
Special Education	\$157,430
Pension	\$64,718

Special Education Placement Categories

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	170
Open Enrolled Students Rec'd	10
District Dropout Rate	1.1%
% Eligible for Free/Red. Lunch	28.3%
% Special Needs Students	19.4%
Students Transported	65
Student to Staff Ratio	9.3
District Attendance Rate	97.1%
Number of Graduates	13

Enrollment

	ADA	ADM
K-8	97.996	101.373
9-12	55.139	56.391
Total	153.135	157.764

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	25
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	5
PT Early Child and SE	2
Resource Room	0
Day Program	0
Home/Hospital Program	0
Total	33

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	18
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	14
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	33

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math			91		84				89		86		85	
Science			70		69				97		94		76	
Social Science			78		82				65		70		69	
Language Arts			47		65				67		71		66	
Reading			68		62				64		65		85	
Complete Battery			73		73				80		78		77	
Number Tested	6	0	11	2	11	2	5	0	16	2	11	4	14	0

American College Test (ACT)

English	21.5
Math	22.3
Reading	22.7
Science	22.5
Composite Score	22.4
Number Tested	11

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	11	2	73%		73%		73%		73%		73%		73%	
Grade 9	14	1	93%		100%		100%		100%		93%		86%	

No assessment data are reported when less than ten students were tested.